

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Quarter Ended March 31, 2010

<u>Economic Development:</u>	Spent &/Or Reserved This Quarter	Spent &/Or Committed Year-To- Date
Purchase Partners/GPEDC	225,000	300,000
Coca-Cola	6,250	6,250
2004 Bond Series (Infiniti Project)	-	7,360
Industrial Park West Spec. Bldg.	9,000	9,000
JC Conv. Center (KACO) - Series 2009	191,810	186,215
Econ Dev Incentives Reserve	-	130,000
Credit Bureau Incentive	120,000	120,000
Airport Operating Subsidy	73,215	146,430
Four Rivers Behavioral Parking Lot	25,000	25,000
Seasonal Ice Rink	92,000	92,000
Mindspring Development	50,000	50,000
Entre Paducah	75,000	100,000
Demolition - derelict motel	100,000	100,000
PRA - Econ Restructuring & Promos	205,000	205,000
Quilt Show Subsidy	-	25,000
Mid-Town Alliance	12,500	12,500
BBQ on River Transfer	30,000	30,000
Yeiser Art Center	30,000	30,000
Paducah Symphony	30,000	30,000
Four Rivers Art Center (FRC)	30,000	30,000
Market House Theater	30,000	30,000
Total Economic Development	<u>\$ 1,334,775</u>	<u>\$ 1,664,755</u>

Community Redevelopment:

Fountain Avenue: Property Purchase	\$ 385,000	\$ 385,000
Scholars House (PHA/PJC)	36,000	36,000
US 60 Linear Park Property Acquisition	50,000	50,000
Total Community Redevelopment	<u>\$ 471,000</u>	<u>\$ 471,000</u>

Capital & Infrastructure

Executive Inn Purchase	\$ 1,525,330	\$ 1,927,745
Environmental Studies/Riverfront Phase I	110,000	76,500
Marina Bldg & Utility Systems	-	138,400

Boat Launch & Burnett Design	28,575	60,000
KLC Debt (Floodwall, Jail) - Series 2009	110,690	159,600
Civic Beautification Signs	-	2,000
Brooks Park - Softball Field	45,000	45,000
Kolb Park - Drainage/Resurfacing	30,000	30,000
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Total Capital & Infrastructure	<u>\$ 1,849,595</u>	<u>\$ 2,439,245</u>
Grand Total	<u>\$ 3,655,370</u>	<u>\$ 4,575,000</u>