



City Commission Meeting Highlights

Tuesday, June 21, 2016 at 5:30 p.m. at City Hall

Approve City of Paducah's Fiscal Year 2017 Budget (vote June 28)

The Paducah Board of Commissioners introduced an ordinance for the Fiscal Year 2016 City of Paducah Budget. The City's fiscal year begins July 1. Mayor Gayle Kaler thanked the City Manager and department directors for their work and resourcefulness to prepare a balanced budget without new taxes.

The City operates its finances through several funds including the general fund, investment fund, police and fire pension fund, solid waste fund, fleet lease trust fund, and health insurance trust fund. The majority of the City's budget is in the General Fund, the City's main operating fund. The four main sources of revenue for the General Fund are payroll tax, insurance premium tax, business license tax, and property tax. The City is projecting an increase in revenue for this upcoming fiscal year. General Fund revenue for Fiscal Year 2017 is projected at \$33.47 million. This is a 2.4 percent increase (nearly \$800,000) as compared to the current year's revenue. As discussed in the May 24 Budget Workshop, the additional revenue will be put toward an increase in the City's match for non-hazardous employees as required by the State and employee pay increases. The additional revenue also will be used to fund payments for an upcoming bond to pay for the rehabilitation of floodwall pump station #2. Projects of interest during this upcoming fiscal year will be the second phase of the Noble Park Bank Stabilization Project, the rehabilitation of floodwall pump stations, and the preparation of a Comprehensive Storm Water Master Plan. City Manager Jeff Pederson says a request of qualifications for the Storm Water Master Plan has been issued with six companies responding. Over the next few weeks, a committee will be conducting interviews.

Demolition Contract for City-Owned Property at 501 North 3rd Street

The Paducah Board of Commissioners approved an ordinance for a contract in the amount of \$44,805 with Danny Cope & Sons, LLC for the demolition of the city-owned structure located at 501 North 3rd Street. The nearly two acre property is located adjacent to the City's floodwall. On the property is a building that once housed a nursing home. The parking lot on site will remain for use by the Holiday Inn Paducah Riverfront when it opens in early 2017. Paducah Riverfront Development Authority Executive Director Steve Doolittle says, "This is the next step in the evolution of the property. This is being done with an eye toward redevelopment of the site." Five bids were opened for this project on May 26. The contractor will need to obtain a Demolition Permit from the Fire Prevention Division with the completion of the project within 30 days of the date of the permit. The project is expected to be completed by August. In March 2015, the City approved the purchase of the property from Kentucky Holdings I, LLC in the amount of \$257,227.97.

Approve Economic Development Incentive for Whitehall Industries

The Paducah Board of Commissioners approved a municipal order for economic incentives in the amount of \$125,000 for Whitehall Industries which is located in Industrial Park West. These are Kentucky Cabinet for Economic Development funds previously allocated to a 2008 project involving a different company that never came to fruition in Paducah. The City is serving as a pass-through agency for the funds. Whitehall, an aluminum extrusion manufacturing plant, creates products for numerous automotive makers in addition to other industries. The company has committed to the creation of 150 jobs. This payment will be the third payment of \$125,000 to the Whitehall project using the State's Economic Development Funds.

Authorize Lease Payment for Temporary Emergency Pumps at Floodwall Pump Station #9 (vote June 28)

The Paducah Board of Commissioners introduced an ordinance to authorize the payment to Xylem Dewatering Solutions, Inc. in the amount of \$33,064.10 for the lease of two emergency pumps that have been used at floodwall pump station #9 located at 1148 South 3rd Street. The pumps were used from December 2015 through May 2016 when the Ohio River was at higher levels. The need to lease emergency pumps arose when pump #2 located within pump station #9 became disabled. The leased pumps allowed the pump station to operate at full pumping capacity.

Quick Highlights

- Mayor Kaler presented a Duchess award to student Morgan Guess for her passion to stop bullying. Guess asked people to participate in the Paducah Kindness Walk on August 6 and the letter-writing campaign to the local students.



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- Mayor Kaler presented a proclamation to representatives of the Community Foundation that proclaims July 16, 2016 as Paducah Charities Day and encourages everyone to support local non-profit organizations. The Fred Paxton Fun Walk for Charities will be on that date at Noble Park. All donors are encouraged to participate in the walk.
- Boards and Commissions: Charles Walter appointed to the Paducah-McCracken County Senior Citizens Board.
- Ordinance approved for an interlocal agreement between the City and McCracken County to support the submission of the Edward Byrne Memorial Justice Accountability Grant in the amount of \$11,963. If awarded, the funds would be used to purchase four mobile radios for the Paducah Police Department. A local cash match is not required.
- Ordinance approved authorizing Change Order #1 with A&K Construction for the Dome Relocation Project. The change order increases the contract approved in December 2015 by \$2348.26. The new contract amount is \$880,501.26. Furthermore, A&K achieved substantial completion on March 11 which resulted in an incentive payment of \$34,500.
- Ordinance approved authorizing the payment to Healthworks Medical, LLC in an amount not to exceed \$26,100 for annual medical screening services for the current fiscal year for the Fire Suppression Division.
- Ordinance approved for a service agreement in the amount of \$44,308.08 with Motorola for the yearly maintenance of the 800 MHz radio controllers, individual department radios, dispatch consoles, 911 telephone equipment, and other related radio equipment.
- Ordinance introduced (vote June 28) for the contract between the City of Paducah, WKCTC, and Paducah Junior College for the operation of the public (Paducah-2) and government access (Government 11) channels with the City providing \$85,000 annually for the television production services.
- Ordinance introduced (vote June 28) for change order #1 with Midstates Construction Company, Inc. for the Market Square ART Park project. The change order increases the contract price by \$6712.06 to a total of \$51,083.06. The park has received grants and donations totaling \$4817.92 which offset the construction cost. The small park which features a seating area, landscaping, a sculpture, metal privacy panels, and fabric panels is located at 117 ½ South 2nd Street.

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