

**City of Paducah, Kentucky**  
**Score Card - Investment Fund (unaudited)**  
**For the Year Ended June 30, 2018**

<b><u>Economic Development:</u></b>	<b>FY2018 <u>EXPENDITURES</u></b>
GPEDC	\$ 250,000
Entre-Paducah	50,000
2003 GOB (2015 A1 KLC) - Debt Service	229,243
2011 GOB Genova Building - Debt Service	51,463
2009 JC Conv. Center (KACO) - Debt Service	195,405
2013B GOB Econ Dev (Macco, TeleTech) - Debt Service	211,066
UNESCO	2,000
Credit Bureau Land Purchase	34,029
Art School (Yr 2 of 3)	75,000
Teletech Property Tax Bills	16,600
2011 GOB MSU Facility - Debt Service	175,000
Downtown - Roof Stabilization Program Incentives	50,000
Airport - Operating Subsidy	110,000
Downtown - Upper Story Living Initiative Incentives	100,000
Downtown - Downtown Business Grant Incentives	30,000
Downtown - Operating Funding (G/F transfer)	75,000
Community Scholarship Foundation - Subsidy	125,000
Quilt Show - Marketing	50,000
River Heritage Museum	5,045
Yeiser Art Center	4,000
Hotel Metropolitan	2,500
Paducah Symphony	18,350
Maiden Alley	5,050
Four Rivers Carson Center	64,329
National Quilt Museum	14,725
Market House Theater	13,500
	1,957,305
<b>Total Economic Development</b>	<b><u>\$ 1,957,305</u></b>
<b><u>Community Redevelopment:</u></b>	
Neighborhood - Fountain Avenue	\$ 125,000
Neighborhood - Fountain Avenue Incentives	180,000

Neighborhood - Fountain Avenue - Street/Sidewalks - Phase 1	132,320
Neighborhood - Midtown Alliance Services	20,000
Neighborhood - General Enhancements	75,000
Neighborhood - Park @ 5th & Broadway	35,000
Neighborhood - Lien Recovery/Foreclosures	75,000
Neighborhood - Demolition	115,000

<b>Total Community Redevelopment</b>	<b>\$ 757,320</b>
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### **Capital & Infrastructure**

Annual Street Resurfacing Program	\$ 816,350
Annual Sidewalk Program	215,000
2009 GOB (2016 A1 KLC) - Debt Service	190,236
2014A GOB Various capital projects - Debt Service	447,061
Margaret Hank Gym - Debt Service	50,000
2013A GOB Noble Park Pool Renovation - Debt Service	90,656
Downtown - Trail of Tears/Pocket Park	20,000
Noble Park - Tennis Court Rehabilitation	232,000
City-owned Facilities Maintenance	200,000
City-wide Software Upgrade (Tyler)	250,000
Wall to Wall Maintenance	18,750

<b>Total Capital &amp; Infrastructure</b>	<b>\$ 2,530,053</b>
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<b>Grand Total</b>	<b>\$ 5,244,678</b>
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