

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Year Ended June 30, 2006

	FY 2006 Spent & Committed
<u>Economic Development:</u>	
Fund Drive for GPEDC	\$ 300,000
Aluma-Kraft Expansion	150,000
Coca Cola Expansion	6,250
Infiniti Bond Issue - 2004	210,590
Infiniti KACO Rail Spur	26,521
A & K Construction	18,723
Industrial Park West - Spec Bldg.	38,168
Ingram	300,000
Marquette	131,528
Land Options	14,500
Riverport Authority Loan	400,000
Riverport Authority Land	50,000
Total	<u>\$ 1,646,280</u>
<u>Community Development:</u>	
National Marketing	\$ 225,000
Lowertown Property	135,000
Fountain Avenue	250,000
Riverfront Development Plan	150,000
Uppertown Property	75,000
Total	<u>\$ 835,000</u>
<u>Capital Outlay:</u>	
Street Resurfacing Program	\$ 450,000
Skatepark	104,000
Stormwater Phase II	45,000
Pecan/Buckner	465,000
Olivet Church Road	91,000
Noble Park Equipment	60,000
Traffic Lights	83,000
Police In-Car Cameras	30,000
Public Works - Facility Repairs	35,000
Leaf Vacuums	50,000
Fire Equipment	13,003
Total	<u>\$ 1,426,003</u>
Grand Total	<u>\$ 3,907,283</u>