

City of Paducah, Kentucky
Score Card - Investment Fund
For the Year Ended June 30, 2008

<u>Economic Development:</u>	<u>FY 2008 Spent & Committed</u>
GPEDC Operating Payment	300,000
Coca-Cola Incentive	6,250
2004 Bond Series (Infiniti Media Incentives)	43,721
Marquette Incentives	10,000
Art School Building	147,000
Western Rivers Incentives	300,000
Southland Bio Inc Incentives	5,000
Argentine Grill Incentives	25,000
Hoopers Incentives	235,400
Crouse Incentives	55,000
Atlas Metals Incentives	11,046
Riverport Loan	33,333
Industrial Park West Spec. Bldg.	118,024
Innovation Small Business Development Center	<u>20,000</u>
Total Economic Development	<u>\$ 1,309,774</u>

<u>Community Redevelopment:</u>	
Lowertown - Property Acquisition	\$ 100,000
Lowertown - 2008 Arts & Music Festival	21,000
Fountain Avenue Neighborhood Property Acquisition	350,000
City Property Acquisition	75,000
Mainstreet Regional Marketing	30,000
National Marketing Program	<u>160,656</u>
Total Community Redevelopment	<u>\$ 736,656</u>

<u>Capital & Infrastructure:</u>	
Street Resurfacing Program	\$ 500,000
Technology Blvd. Extension Engineering	21,000
2nd Street Improvements (Tenn/Adams)	180,000
Floodwall Slip Line Engineering	66,200
Riverfront - Boat Launch	55,500

Riverfront - Phase I	266,680
Riverwalk - Preliminary Design	6,900
Greenway Trails Grant Match & Amenities	192,719
Noble Park Playground Resurfacing	90,000
Noble Park Restrooms	90,000
Athletic Field Renovation	28,750
Parks Master Plan Update	16,000
Blackburn Park Improvements	69,000
Parks Security Camera System	30,000
Oak Grove Mausoleum Restoration	116,000
Civic Beautification - City Entrance Signs	20,000
Four Rivers Behavioral Parking Lot	25,000
River Heritage Museum Grant Match	25,000
Downtown Hotel: Options, Consultants, Staffing	<u>152,066</u>
Total Capital & Infrastructure	<u>\$ 1,950,815</u>
Grand Total	<u>\$ 3,997,245</u>